

Project Schedule

Mill Valley to Corte Madera Bike and Pedestrian Corridor Study

prepared January 22, 2009

LandPeople Team

task description	2008		2009									
	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct
1.0 Project Management												
1.1 Project Initiation Meeting	■											
1.2 Monthly Progress Meetings		■	■	■	■	■	■	■	■	■	■	
1.3 Project Management Work Plan	■	■										
2.0 TAC Meetings and Public Outreach												
2.1 Technical Advisory Committee Meetings (4)		■		■				■		■		
2.2 Prepare Public Information; Workshop Arrangements			■	■								
2.3 Public Open House/Workshops												
1) Project Goals, Opportunities and Constraints					■							
2) Review Draft Route Evaluation											■	
2.4 Informal Stakeholder Meetings (up to 3)			■	■	■							
3.0 Mapping, Site Surveys, Field Inspections												
3.1 Data Gathering and Organization	■	■										
3.2 Base maps for planning		■										
4.0 Technical Studies												
4.1 Geotechnical Study		■	■	■	■							
4.2 Tunnel Feasibility Analysis		■	■	■	■	■						
4.3 Drainage Analysis				■	■	■						
4.4 Hazardous Materials Determination					■	■	■					
4.5 Traffic Analysis		■	■			■	■	■				
4.6 Use Projections			■	■								
4.7 Emergency Response Analysis		■	■			■	■	■				

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5.0 Route Analysis and Design												
5.1 Inventory and Description <i>Map and describe route conditions and features</i>		■					■	■				
5.2 Evaluation - per criteria: <i>Safety and liability, connections, function/efficiency, environmental impacts, cost, road crossings, permit requirements, security, plan consistency, serving multiple users, private property impact</i>			■	■				■	■			
			Preliminary evaluation to prepare for first workshop; further evaluation after task 4.0 Technical Studies									
5.3 Environmental Analysis <i>Prepare initial study checklist and Preliminary</i>			■	■				■	■	■		
5.4 Comparative Evaluation <i>Contrast the 3 routes based on the criteria</i>									■			
5.5 Preliminary Engineering/Concept Design <i>Design specific improvements required to implement</i>										■	■	
5.6 Cost Estimates <i>Prepare detailed planning-level cost estimates</i>										■		
5.7 Phasing/Implementation Plan <i>Identify steps and responsibilities to implement,</i>										■	■	
(2.3) Public Workshop - Draft Findings												■
5.8 Report Production <i>Prepare draft and final reports</i>											■	■